

Department	Employees	Total Wages	Total Retirement & Health Contribution
Adult Outpatient	42	\$3,734,444	\$591,548
Children's Outpatient	21	\$1,099,434	\$182,313
Fsp--Adult	29	\$1,081,508	\$192,708
Fsp--Tay	19	\$998,568	\$213,222
Administration	6	\$829,153	\$114,139
Administration - Mhsa	9	\$722,058	\$177,069
Wellness & Recovery Center	17	\$712,930	\$198,863
Compliance / QA	8	\$668,508	\$116,745
Suppl Crisis Support Services	9	\$590,655	\$140,389
Fsp--Children	7	\$482,639	\$95,085
Accounting	3	\$418,630	\$86,377
Schools Based	9	\$361,067	\$51,174
Community Capacity-Building	4	\$294,784	\$60,060
Medical Records	6	\$293,586	\$92,420
Substance Abuse Disorder	5	\$288,096	\$64,029
IT	5	\$285,654	\$79,155
Human Resources	3	\$279,873	\$44,666
Mhsa Housing	4	\$210,481	\$48,546
Navigators	4	\$208,408	\$39,955
Revenue/Billing	2	\$164,084	\$42,021
Measure H	4	\$158,581	\$29,529
Older Adult Wellbeing	2	\$145,340	\$24,054
FSP--Older Adult	2	\$137,923	\$33,048
Therapeutic Com Gardening - Tcg	4	\$130,536	\$22,579
Learning & Improvement	1	\$86,992	\$9,036
Early Psychosis	1	\$86,973	\$13,256
Administration - Css	1	\$74,195	\$26,248
Sb840-Hmiot	1	\$64,328	\$4,716
Family Wellbeing	1	\$63,652	\$22,235
Landlords	1	\$62,037	\$10,734

Tech-Suite	2	\$58,281	\$13,675
Field Capable Services	1	\$32,852	\$2,366
Board Member	7	\$0	\$0