

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Medstaff-Internal Med	92	\$15,411,947	\$2,147,064
Medstaff-Surgery	31	\$14,485,930	\$1,530,302
Emergency Care Center	164	\$8,986,140	\$3,637,856
Medstaff-Psychiatric	52	\$6,605,496	\$764,781
Medstaff-OB/GYN	37	\$6,293,139	\$669,982
Medstaff-Emergency	49	\$6,243,576	\$784,012
Lerdo Clinic	83	\$5,714,976	\$2,274,507
NICU	85	\$5,431,005	\$2,444,080
Radiology	44	\$5,169,946	\$878,232
Telemetry Unit (3C)	76	\$4,499,640	\$2,145,239
Labor & Delivery	73	\$4,163,201	\$1,978,163
Laboratory - Clinical	64	\$4,155,290	\$1,903,244
Med-Surg (3D)	75	\$3,935,003	\$1,805,653
Post Partum (4C)	59	\$3,826,767	\$1,812,043
Operating Room	75	\$3,822,619	\$1,664,256
I/P Pharmacy	44	\$3,516,224	\$1,230,613
Psychiatric Services (3B)	60	\$3,409,243	\$1,616,152
Information Systems	41	\$3,337,842	\$1,040,629
ICU	49	\$2,624,290	\$1,131,183
Justice Facility	35	\$2,512,891	\$944,841
Med-Surg (2C)	44	\$2,329,988	\$1,021,420
Cardiopulmonary Services	40	\$2,266,062	\$989,530
Case Management	32	\$2,155,162	\$1,067,202
Medstaff-Pediatrics	12	\$2,017,806	\$576,241
Health Information Svcs	44	\$2,014,269	\$1,094,366
Paranesthesia	33	\$1,996,415	\$948,679
Housekeeping	90	\$1,962,093	\$1,083,924
DOU	38	\$1,891,743	\$948,003
Medstaff-Family Practice	11	\$1,842,895	\$414,328
Patient Accounting	34	\$1,774,770	\$946,651

Pharmacy - Clinical	17	\$1,757,652	\$704,786
Outpatient Scheduling	54	\$1,742,952	\$1,186,341
Nursing Administration	45	\$1,742,254	\$744,222
Engineering	24	\$1,563,419	\$701,258
Human Resources	22	\$1,463,814	\$533,828
Ambulatory Pharmacy	18	\$1,419,625	\$548,243
Nutrition Services	55	\$1,346,427	\$906,622
Cardiac Cath Lab	14	\$1,312,096	\$571,097
Physician Enterprise	27	\$1,309,366	\$625,093
Gastro (DTC)	14	\$1,179,842	\$562,715
PreService Registration	35	\$1,178,272	\$726,574
Juvenile Hall Clinic	16	\$1,075,075	\$507,655
Lerdo Max/Med	13	\$1,042,129	\$490,238
OB Clinic	22	\$994,883	\$577,016
Medstaff-Pathology	6	\$980,503	\$206,719
Legal	8	\$957,476	\$398,436
CT Scan	17	\$950,174	\$332,339
Emerg Fast Track/Urgt Cr	10	\$945,889	\$368,998
Pediatrics (4D)	16	\$914,706	\$422,541
Admitting	26	\$901,104	\$481,341
Prime	24	\$894,506	\$451,218
Physical Therapy	17	\$886,407	\$401,062
Medicine Spec. Clinics	26	\$883,069	\$469,469
Ambulatory Registration	22	\$847,274	\$565,172
Whole Person Care (WPC)	16	\$844,044	\$398,404
Quality Performance Imprv	11	\$814,587	\$320,712
Staff Development	13	\$755,218	\$278,873
Social Services	11	\$637,045	\$335,270
Equipment Sterilization	22	\$633,402	\$332,000
Materials Mgmt	11	\$631,082	\$216,288
Columbus Pharmacy	12	\$621,594	\$263,811
Social Work Services IPU	14	\$621,194	\$307,104

Ultrasound	12	\$617,227	\$143,596
General Accounting	11	\$602,864	\$354,846
Ortho Clinic	11	\$564,405	\$324,153
Family Practice Clinic	15	\$555,462	\$306,134
Patient Fin. Counseling	14	\$522,223	\$318,098
Medicine Clinic	13	\$515,178	\$299,682
Surgery Clinic	14	\$506,945	\$299,877
Pediatrics Clinic	12	\$497,473	\$299,134
Cardiac Diagnostic Lab	8	\$441,252	\$170,417
Columbus Infusion Center	13	\$441,114	\$227,009
Crossroads Juvenile	5	\$440,168	\$202,377
OP Behavioral Health	10	\$416,039	\$232,754
Trauma Center	5	\$409,964	\$184,956
MRI	4	\$405,663	\$167,410
Ancillary Registration	12	\$403,160	\$232,591
Med Tech Services	8	\$393,531	\$180,431
CRF-KCJAIL/CenReceiving	3	\$372,152	\$155,052
Patient Centered Home Med	3	\$352,923	\$173,866
Wound Care	3	\$335,800	\$115,487
Camp Owens	4	\$324,892	\$135,505
Infection Control	4	\$306,095	\$145,131
Financial Planning	4	\$297,175	\$120,976
Licensing & Accreditation	4	\$283,478	\$165,304
Med Postgrad Education	3	\$276,569	\$132,171
Medical Director	5	\$264,399	\$130,444
Cen Supply	5	\$191,157	\$108,353
Sitters	15	\$188,482	\$396
Extraordinary Events	27	\$182,876	\$16,249
Valley Fever Institute	2	\$179,571	\$48,407
Employee Health Srvcs	3	\$176,437	\$37,391
Vascular Access	2	\$176,123	\$85,751
Occupational Therapy	5	\$175,060	\$50,945

NST Clinic	4	\$170,638	\$78,215
Mammography	2	\$161,185	\$95,920
Nurse Extern	58	\$157,493	\$0
Support Svs Center (SSC)	7	\$150,829	\$92,566
EHR Project/Emp Training	6	\$148,934	\$1,056
Administration	2	\$148,242	\$53,108
Communications	4	\$144,058	\$85,138
Light Duty Personnel	4	\$138,709	\$100,278
Gen Transport	7	\$129,051	\$71,971
Speech Language Pathology	2	\$122,315	\$47,432
Palliative Care	1	\$116,662	\$41,415
Nuclear Medicine	3	\$112,153	\$43,799
Interpreters	2	\$107,947	\$75,972
Coverage Expansion	1	\$105,050	\$48,241
Laundry & Linen	7	\$96,745	\$55,729
Institutional Reviewboard	1	\$96,008	\$44,249
Anesthesiology	2	\$87,487	\$54,545
Grounds	2	\$84,878	\$56,344
Pulmonary Function Lab	1	\$83,640	\$40,515
Stockdale Physician Offic	1	\$80,403	\$17,873
Jamison Center	2	\$73,621	\$45,970
Behavioral Hlth Med Home	2	\$71,753	\$28,501
Marketing & Communication	1	\$68,003	\$13,325
Medical Library	1	\$58,667	\$32,416
Governing Body	5	\$0	\$0