| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Student Services | 21 | $\$ 441,374$ | $\$ 30,995$ |
| Administration | 4 | $\$ 248,064$ | $\$ 54,195$ |
| Other Classified Salaries | 16 | $\$ 45,746$ | $\$ 0$ |
| School Board | 3 | $\$ 0$ | $\$ 0$ |

