

Department	Employees	Total Wages	Total Retirement & Health Contribution
H&Hs	188	\$8,480,814	\$2,324,742
SO	67	\$3,646,076	\$974,025
Prob	45	\$1,977,762	\$583,094
DA	20	\$1,218,522	\$246,220
Roads	26	\$1,134,350	\$331,698
CSS	18	\$837,157	\$269,615
Admin	12	\$800,535	\$146,549
CDD	10	\$641,131	\$160,842
Aud	10	\$617,191	\$109,300
Build Maint	14	\$588,633	\$178,874
Assr	11	\$579,111	\$143,027
IT	9	\$565,078	\$145,263
Ag Comm	13	\$388,878	\$101,671
Coco	7	\$365,685	\$57,558
Tax	5	\$310,001	\$60,165
Clrk/Rec	7	\$296,712	\$84,040
BOS	6	\$270,311	\$93,975
Rec	44	\$109,375	\$13,649
Parks	5	\$86,263	\$18,842
VSO	3	\$66,622	\$26,949
Farm	1	\$23,382	\$14,550