

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	215	\$27,411,781	\$7,530,134
Public Works	77	\$5,463,595	\$1,746,453
Community Development	62	\$5,370,622	\$1,295,411
Finance	20	\$1,863,839	\$471,633
Parks & Recreation	127	\$1,808,959	\$262,191
City Management	22	\$1,378,835	\$307,037
Information Technology	12	\$1,343,617	\$281,314
Human Resources	9	\$899,095	\$172,373
City Attorney	4	\$781,399	\$159,842
Economic Develop. & Base Reuse	6	\$607,516	\$122,239