| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 68 | \$3,600,739 | \$968,028 |
| Certificated Administration | 3 | \$297,907 | \$66,795 |
| Maint, Oper, IT \& Food Srvc | 12 | \$203,420 | \$57,136 |
| Classified Aides | 19 | \$193,902 | \$40,205 |
| Office Staff | 10 | \$165,817 | \$26,495 |
| Instructors 8 Hr | 5 | \$74,326 | \$8,070 |
| Classified Exempt | 1 | \$51,750 | \$17,737 |
| Classified Administrator | 1 | \$39,910 | \$11,814 |
| The Rocklin Academy | 3 | \$21,015 | \$870 |
| Certificated Hourly | 2 | \$19,298 | \$1,667 |
| Governing Board | 5 | \$0 | \$0 |

