| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 26 | $\$ 1,183,715$ | $\$ 141,072$ |  |
| Administrative | 11 | $\$ 462,905$ | $\$ 41,559$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

