| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 704,576$ | $\$ 308,994$ |
| Operations | 13 | $\$ 674,270$ | $\$ 432,510$ |
| Parks | 42 | $\$ 421,276$ | $\$ 232,376$ |
| Board Of Directors | 5 | $\$ 7,750$ | $\$ 0$ |

