

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Customer Service	8	\$359,024	\$206,175
Construction	5	\$302,712	\$168,567
Maintenance	5	\$294,135	\$206,335
Engineering	2	\$152,959	\$95,608
Administration	2	\$117,056	\$34,798
Management	1	\$103,719	\$42,796
Board Of Directors	9	\$10,476	\$97,976