| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| General Management | 3 | \$259,242 | \$32,878 |
| Programs | 2 | \$116,246 | \$14,338 |
| Legislative \& Regulatory | 1 | \$83,738 | \$21,596 |
| Finance \& Administration | 1 | \$73,239 | \$12,000 |
| Marketing \& Public Affairs | 1 | \$69,972 | \$11,596 |
| Power Management | 1 | \$9,535 | \$0 |
| Governing Board | 7 | \$0 | \$0 |

