

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	15	\$1,266,175	\$326,522
Administration	10	\$697,279	\$134,154
Public Works	7	\$409,329	\$97,477
Community Development	3	\$154,709	\$44,771
City Council	7	\$28,200	\$519