| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 5 | $\$ 160,508$ | $\$ 22,200$ |
| Administration | 1 | $\$ 36,482$ | $\$ 4,440$ |
| Board Of Directors | 16 | $\$ 0$ | $\$ 0$ |

