| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | $\mathbf{1 7}$ | $\$ 857,115$ | $\$ 91,767$ |  |
| Administrative | 9 | $\$ 283,732$ | $\$ 50,534$ |  |
| Governing Board | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |  |

