| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 38 | $\$ 1,251,023$ | $\$ 120,254$ |  |
| Administrative | 14 | $\$ 608,291$ | $\$ 56,881$ |  |
| Governing Board | 9 | $\$ 0$ | $\$ 0$ |  |

