| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrator | 2 | $\$ 108,546$ | $\$ 25,804$ |  |
| Maintenance | 3 | $\$ 108,421$ | $\$ 21,474$ |  |
| Board of Directors | 5 | $\$ 6,375$ | $\$ 0$ |  |

