| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 15 | $\$ 762,246$ | $\$ 79,731$ |
| Education | 19 | $\$ 760,330$ | $\$ 114,353$ |
| Admin | $\mathbf{1}$ | $\$ 36,539$ | $\$ 7,096$ |

