

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Education | 37 | \$1,773,745 | \$438,345 |
| Administration | 14 | \$744,514 | \$175,165 |
| Campus Support | 5 | \$138,426 | \$41,624 |
| Physical & Mental Health | 3 | \$3,000 | \$0 |
| Governing Board | 7 | \$0 | \$0 |