| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 26 | $\$ 1,230,659$ | $\$ 219,124$ |
| Accounting | 9 | $\$ 472,130$ | $\$ 114,107$ |
| Administrative | 5 | $\$ 344,359$ | $\$ 96,496$ |
| Governing Body | 14 | $\$ 0$ | $\$ 0$ |

