

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	457	\$9,770,320	\$1,834,244
Finance	15	\$1,541,364	\$229,757
Sales	19	\$816,106	\$186,042
Human Resources	17	\$649,897	\$74,574
Info Systems	5	\$459,724	\$79,692
Communications	6	\$436,393	\$77,442
Executive	2	\$426,392	\$58,291
Business Development	1	\$32,540	\$5,398
Board Of Directors	7	\$0	\$0