

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Office	5	\$421,870	\$30,602
West Pre-K	4	\$170,996	\$12,414
South Pre-K	3	\$167,198	\$11,501
Summer Program	42	\$145,612	\$0
North Pre-K	2	\$121,149	\$30,981
After School Rec	11	\$80,597	\$0
Crocker Sports	1	\$5,900	\$0
Recreation Commission	5	\$0	\$0