

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	10	\$1,789,021	\$318,878
Landside Operations	7	\$491,778	\$92,457
Finance	7	\$485,365	\$122,190
Security	7	\$442,917	\$90,637
Customer Experience	4	\$337,391	\$72,553
Commercial	4	\$333,333	\$74,131
Digital	4	\$321,074	\$46,236
Marketing	3	\$298,761	\$47,300
Program Management	2	\$259,005	\$71,364
Operations	4	\$245,507	\$58,482
Procurement	2	\$199,505	\$39,124
Board Clerk's Office	2	\$162,092	\$35,276
Planning	1	\$144,056	\$28,750
Airport Programs	1	\$85,042	\$31,470
Film Services	1	\$80,946	\$9,192
Board	5	\$55,650	\$0