

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police Department | 15 | \$1,106,781 | \$542,249 |
| Public Works | 16 | \$873,441 | \$342,624 |
| Administration | 5 | \$438,536 | \$133,065 |
| Finance | 3 | \$243,463 | \$80,343 |
| Building Inspector II | 1 | \$81,490 | \$25,310 |
| City Council | 5 | \$19,200 | \$0 |