

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling Services	19	\$677,293	\$262,714
Admin	7	\$244,383	\$94,551
Pei	9	\$165,075	\$82,421
Shelter Services	9	\$160,627	\$70,739
Mcyp Board Member	6	\$0	\$0
Mfys Board Member	4	\$0	\$0