

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Department	19	\$561,107	\$79,730
Adult & Dislocated Workers	8	\$289,293	\$50,956
Administration	3	\$287,011	\$87,271
Accounting	3	\$168,463	\$27,063
Compliance	2	\$154,852	\$40,083
Technology	1	\$55,030	\$16,460
Senior Adult-Title V	1	\$24,771	\$0
HCC Board Of Directors	7	\$21,000	\$0
Adult & Dislocated Workers-P2E	1	\$2,786	\$0