| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Office Staff | 5 | \$223,290 | \$5,364 |
| Administration | 1 | \$82,805 | \$1,667 |
| Administration/Payroll/HR | 1 | \$57,125 | \$1,056 |
| Board Member | 8 | \$0 | \$0 |

