

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$755,369	\$148,372
Neighborhood Parks	10	\$360,229	\$67,039
Parks Administration	5	\$208,602	\$43,570
Human Resources	2	\$152,741	\$28,367
Athletic Sports	25	\$148,919	\$33,254
General Recreation	2	\$146,951	\$47,873
Athletic Fields	4	\$141,060	\$35,498
Facilities	7	\$119,798	\$31,051
Senior Services	4	\$71,916	\$24,044
Aquatics	14	\$58,332	\$12,577
Cc&R	3	\$37,733	\$0
Board Of Directors	5	\$18,000	\$0
Skate Park	6	\$8,182	\$0