

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	12	\$318,774	\$66,014
Parks	11	\$270,749	\$77,861
Recreation	39	\$139,601	\$28,318
Community Center	4	\$60,876	\$12,484
CC&R's	2	\$55,136	\$14,928
Fire	3	\$36,669	\$2,486