| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 62 | $\$ 2,784,732$ | $\$ 823,000$ |
| Custodial | $\mathbf{9}$ | $\$ 361,079$ | $\$ 57,600$ |
| Administration | $\mathbf{1}$ | $\$ 35,701$ | $\$ 7,200$ |
| Governing Board | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

