| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 36 | $\$ 1,802,253$ | $\$ 502,650$ |  |
| Administrative | 12 | $\$ 412,778$ | $\$ 89,036$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

