| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 2 | \$11,506 | \$0 |
| Adminstration | 1 | \$2,500 | \$0 |
| Administration | 1 | \$2,490 | \$0 |
| Board Member | 5 | \$0 | \$0 |

