| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 16 | \$795,990 | \$173,198 |
| English | 6 | \$248,855 | \$68,882 |
| Math | 4 | \$220,482 | \$73,069 |
| Science | 3 | \$154,943 | \$55,018 |
| Social Studies | 3 | \$140,358 | \$46,536 |
| Administration | 1 | \$91,511 | \$24,898 |
| Instruction | 3 | \$75,335 | \$20,675 |
| PE | 1 | \$33,382 | \$0 |
| Board | 4 | \$0 | \$0 |

