

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	5	\$1,055,665	\$62,244
Executive	5	\$670,317	\$120,059
Criminal/Traffic Division	16	\$608,067	\$193,688
Family Court Services	8	\$454,117	\$131,427
Civil	8	\$448,921	\$130,098
Collections Division	4	\$243,142	\$60,280
Court Reporters Unit	3	\$240,233	\$20,059
Information Technology	2	\$224,217	\$63,955
Court Operations	4	\$188,359	\$12,627
Executive & Judicial Support	2	\$141,689	\$22,756
Courtroom Support	1	\$132,046	\$16,520
Fiscal Operations	1	\$89,959	\$29,835
Jury Services	1	\$57,134	\$15,865
Records Division	9	\$17,694	\$0