

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$2,332,439	\$184,566
Courtroom Clerks	25	\$1,525,574	\$516,024
Court Services	16	\$1,070,455	\$401,244
Executive Office	5	\$660,155	\$185,295
Civil	11	\$539,864	\$221,332
Judge	2	\$518,828	\$90,942
Criminal	9	\$424,899	\$145,511
Traffic	8	\$415,169	\$153,322
Comprehensive Collections	7	\$349,213	\$155,378
LRU	4	\$330,668	\$53,967
Information Services	4	\$324,375	\$98,547
Family Court Services	4	\$311,907	\$106,457
Human Resources	3	\$250,749	\$67,374
Fiscal Services	5	\$250,083	\$109,941
Operations	2	\$233,338	\$49,879
Jury Services	3	\$146,819	\$71,994