

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|------------------|--------------------|---|
| Judge's Retire System Member | 20 | \$4,185,469 | \$314,483 |
| Porterville Division | 45 | \$1,915,432 | \$1,491,589 |
| Courtroom Support | 39 | \$1,867,261 | \$1,293,189 |
| Court Reporters | 19 | \$1,534,456 | \$745,064 |
| Family Court Svc | 16 | \$1,126,652 | \$650,140 |
| Visalia Division | 26 | \$1,010,577 | \$774,483 |
| Legal Filings Div | 26 | \$957,204 | \$696,295 |
| Executive Office | 10 | \$909,317 | \$430,011 |
| Info Technology | 9 | \$830,450 | \$389,434 |
| Collections Division | 16 | \$668,081 | \$502,381 |
| Juvenile Division | 14 | \$623,911 | \$474,603 |
| Finance/Fiscal | 7 | \$593,914 | \$303,911 |
| Judicial Officers | 2 | \$401,788 | \$145,235 |
| Pre-Trial Facility | 11 | \$381,307 | \$268,792 |
| Human Resources | 5 | \$356,071 | \$180,542 |
| AB 1058-Facilitor | 5 | \$336,190 | \$175,670 |
| Ab 1058-Commissioner | 3 | \$268,869 | \$150,306 |
| Research Attorneys | 2 | \$245,681 | \$92,227 |
| Appeals Division | 5 | \$242,583 | \$175,944 |
| Self Help Center | 4 | \$232,865 | \$165,048 |
| Interpreters | 4 | \$217,919 | \$117,901 |
| Jury Services | 4 | \$158,570 | \$108,954 |