

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	21	\$4,164,765	\$260,224
Clerks	36	\$2,046,964	\$848,613
Reporters	17	\$1,468,739	\$486,715
Criminal Legal Clerks	38	\$1,384,489	\$613,384
Family Law	36	\$1,309,216	\$538,540
Traffic	24	\$1,007,866	\$401,108
Civil Legal Clerks	22	\$910,158	\$398,975
Research Attorneys	9	\$810,622	\$242,797
Commissioners	3	\$550,303	\$136,067
Self Help	4	\$377,130	\$81,062
Small Claims	9	\$353,733	\$154,970
Technology	4	\$348,262	\$139,197
Family Court Services	4	\$346,757	\$143,261
Juvenile	7	\$316,384	\$125,069
Tyler	4	\$312,031	\$115,120
Human Resources	4	\$309,742	\$96,763
Jury Management	5	\$301,925	\$99,922
Tech Infrastructure	3	\$271,454	\$90,339
Tech Security	3	\$270,104	\$100,637
Fiscal Services II	4	\$251,609	\$108,364
Secretarial Support	3	\$216,151	\$90,232
Executive	2	\$211,031	\$41,975
Administrative Services	3	\$166,949	\$73,536
Court Operations	1	\$165,391	\$34,096
Records	3	\$158,730	\$48,401
Fiscal Services I	3	\$156,021	\$78,973
Interpreters	2	\$145,444	\$36,909
Clerical Services I	1	\$120,016	\$43,148
Fiscal Services	1	\$109,103	\$31,214
Court Reporters	1	\$107,820	\$33,684

Calendar Management Services	1	\$87,859	\$34,787
Criminal	1	\$81,703	\$26,454
Family Law, Probate	1	\$76,772	\$25,945
Courtroom Clerks	1	\$75,064	\$34,549
Civil	1	\$67,077	\$34,812
Civil Grand Jury	1	\$51,104	\$32,746