

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$2,191,004	\$124,706
Marshall's Office	37	\$1,929,513	\$1,186,588
Administration	13	\$1,108,423	\$328,945
Courtroom Clerks	18	\$924,973	\$379,244
Criminal/Traffic	25	\$923,207	\$378,741
Collections	22	\$907,165	\$351,147
IT	10	\$898,848	\$307,335
Family Court Services	14	\$825,535	\$323,931
Civil	16	\$683,717	\$290,415
Reporters	11	\$659,079	\$230,971
Courtroom Support	6	\$634,348	\$187,626
Finance	8	\$450,356	\$168,002
Family Law	7	\$309,447	\$122,181
Self Help Center	4	\$248,274	\$88,923
HR	2	\$154,419	\$55,174
Jury Services	3	\$144,547	\$66,306
Juvenile	4	\$139,289	\$67,978
Records	3	\$113,516	\$43,948