| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Judge's Retire System Member | 12 | \$2,414,473 | \$172,007 |
| Court Reporters | 9 | \$869,515 | \$226,984 |
| Courtroom Services | 14 | \$778,835 | \$220,960 |
| Technology | 7 | \$639,262 | \$155,249 |
| Court User Services | 12 | \$598,808 | \$238,095 |
| Interpreters | 8 | \$567,622 | \$127,275 |
| Courtroom/Traffic/Criminal/Watsonville | 8 | \$507,139 | \$132,640 |
| Criminal Calendars | 8 | \$483,814 | \$186,514 |
| Civil/Probate/Courtroom | 11 | \$472,139 | \$128,671 |
| Family/Juvenile/Civil/Watsonville | 8 | \$432,535 | \$117,886 |
| Executive Office | 3 | \$396,671 | \$75,473 |
| Attorneys | 3 | \$389,484 | \$56,232 |
| Family Law Services | 4 | \$381,474 | \$101,592 |
| Finance | 3 | \$329,717 | \$92,234 |
| Self Help | 5 | \$294,821 | \$94,394 |
| Santa Cruz Operations | 2 | \$267,426 | \$71,058 |
| Technology Administration | 2 | \$231,560 | \$58,017 |
| Accounting Operations | 3 | \$225,376 | \$53,288 |
| Collaborative Justice Program | 3 | \$201,771 | \$76,984 |
| Watsonville Operations | 1 | \$179,707 | \$25,122 |
| Civil Courtroom -Sc | 3 | \$173,588 | \$48,328 |
| Law Library | 3 | \$171,676 | \$53,092 |
| Probate | 2 | \$148,451 | \$47,972 |
| Jury Services | 2 | \$138,319 | \$14,553 |
| Juvenile Delinquency | 2 | \$119,195 | \$35,713 |
| Santa Cruz Operations Services | 1 | \$105,332 | \$27,089 |
| Watsonville Operations Services | 1 | \$104,257 | \$9,418 |
| Human Resources | 1 | \$103,034 | \$32,749 |
| Administrative Services | 1 | \$64,614 | \$15,835 |
| Civil Watsonville | 1 | \$59,824 | \$29,087 |

| Records | 2 | \$51,204 | \$14 290 |
|---------|---|----------|-----------------------|
| NCCOIGS | _ | Ψ31,20∓ | Ψ1 -1 ,230 |