

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges And Courtroom Support	48	\$3,263,397	\$1,477,717
Judge's Retire System Member	13	\$2,972,094	\$301,552
Criminal	21	\$994,418	\$492,486
Family And Children Services	14	\$774,937	\$385,861
Civil	17	\$765,441	\$354,477
Information Technology	6	\$509,629	\$250,510
Executive Office	4	\$456,785	\$216,062
Traffic	6	\$237,206	\$131,574
Fiscal Services	4	\$232,683	\$107,790
Human Resources	3	\$225,540	\$106,276
Court Interpreters	4	\$218,190	\$98,937
Jury Services	3	\$156,141	\$76,867
Probate Guardianship And Mh	2	\$144,145	\$62,213
Civil-Other Support	2	\$103,602	\$51,922
Juvenile Dependency	1	\$45,646	\$23,961
Juvenile Delinquency	1	\$42,827	\$20,685