

Department	Employees	Total Wages	Total Retirement & Health Contribution
Criminal/Traffic	10	\$549,887	\$133,441
Judge's Retire System Member	2	\$417,767	\$36,894
Civil	7	\$337,099	\$91,868
Administration	2	\$263,254	\$51,003
Fiscal	2	\$182,273	\$32,697
Family Court Services	1	\$112,858	\$23,335
Information Technology	1	\$102,873	\$23,070
Court Support	1	\$93,767	\$16,210
Human Resources	1	\$84,790	\$8,991
Subordinate Judicial Officer	2	\$78,601	\$8,078