| Department                                  | Employees | Total Wages  | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Judges                                      | 68        | \$13,846,324 | \$1,011,711                            |
| Court Reporters Western                     | 54        | \$5,331,033  | \$1,498,458                            |
| Court Reporters Mid-County Desert           | 41        | \$3,971,571  | \$1,004,484                            |
| Commissioners                               | 14        | \$2,697,111  | \$602,463                              |
| Judicial Staff Attorneys                    | 19        | \$2,453,831  | \$584,066                              |
| Interpreters Western                        | 25        | \$1,970,778  | \$649,177                              |
| Self Help                                   | 17        | \$1,665,130  | \$492,950                              |
| HOJ Courtroom 1                             | 23        | \$1,592,459  | \$502,826                              |
| Indio Courtroom 1                           | 22        | \$1,432,650  | \$476,887                              |
| Enhanced Collections Riv. Centre & Juvenile | 23        | \$1,298,293  | \$568,559                              |
| SWJC Criminal Public Service Operations     | 23        | \$1,280,454  | \$557,396                              |
| HOJ Courtroom 2                             | 20        | \$1,271,029  | \$499,546                              |
| Enhanced Collections Mo Valley & Banning    | 21        | \$1,181,727  | \$472,738                              |
| Hemet Family Law Operations 2               | 19        | \$1,140,858  | \$388,981                              |
| Riverside Family Law Courtrooms             | 17        | \$1,140,714  | \$420,095                              |
| Interpreters Desert                         | 14        | \$1,138,030  | \$363,250                              |
| Technology Applications Services            | 10        | \$1,118,844  | \$327,116                              |
| Western Civil Courtroom                     | 16        | \$1,096,563  | \$376,339                              |
| Probate Investigators                       | 14        | \$1,093,530  | \$327,824                              |
| Western Civil Document Processing           | 22        | \$1,092,491  | \$420,331                              |
| Riverside Fam Law Doc Processing & DCSS     | 21        | \$1,089,083  | \$424,166                              |
| Corona Document Processing                  | 20        | \$1,049,253  | \$403,353                              |
| SWJC Civil Operations                       | 18        | \$985,208    | \$384,965                              |
| Western Jury                                | 16        | \$980,886    | \$327,780                              |
| Banning Document Processing                 | 15        | \$974,324    | \$374,221                              |
| Desert Records                              | 22        | \$974,310    | \$456,740                              |
| Palm Springs Civil/Public Srv 2             | 17        | \$970,658    | \$332,968                              |
| Palm Springs Civil/Public Srv               | 15        | \$964,382    | \$348,979                              |
| Western Civil Public Service                | 17        | \$949,310    | \$337,171                              |
| SWJC Criminal Operations                    | 16        | \$949,304    | \$284,248                              |

| Countywide Judicial Secretaries     | 13 | \$933,120 | \$366,128 |
|-------------------------------------|----|-----------|-----------|
| Riverside Family Law Public Service | 19 | \$880,040 | \$341,202 |
| HOJ Criminal Public Service         | 16 | \$875,915 | \$383,072 |
| Hemet Family Law Operations         | 17 | \$869,599 | \$326,144 |
| HOJ Criminal Operations             | 17 | \$868,192 | \$335,185 |
| Banning Public Service              | 14 | \$826,051 | \$302,747 |
| Record Center/Exhibits              | 14 | \$825,935 | \$336,401 |
| Historic Records                    | 20 | \$825,640 | \$364,941 |
| Managing Probate Investigators      | 7  | \$793,824 | \$252,951 |
| Indio Family Law                    | 14 | \$758,411 | \$300,847 |
| Appeals 1                           | 12 | \$749,360 | \$289,442 |
| Indio Criminal                      | 13 | \$743,295 | \$280,601 |
| CCRC Western                        | 10 | \$741,107 | \$265,893 |
| Moreno Valley/Hemet/Banning Records | 16 | \$726,362 | \$291,138 |
| Systems & Operations                | 7  | \$719,581 | \$211,103 |
| HOJ Records                         | 17 | \$717,508 | \$304,220 |
| Technical Services                  | 9  | \$715,924 | \$160,790 |
| Enhanced Collections HOJ            | 13 | \$707,083 | \$270,447 |
| Indio Courtroom 2                   | 10 | \$687,014 | \$268,513 |
| Indio Traffic/Public Svs            | 11 | \$665,590 | \$208,193 |
| SWJC/Temecula Records               | 16 | \$660,917 | \$211,366 |
| Western Probate 1                   | 12 | \$656,349 | \$244,525 |
| Moreno Valley Document Processing   | 11 | \$635,517 | \$265,545 |
| Western Facilities                  | 10 | \$616,570 | \$235,195 |
| Fiscal Services                     | 8  | \$604,904 | \$164,282 |
| Moreno Valley Public Service        | 10 | \$598,026 | \$226,055 |
| Budget Services                     | 6  | \$574,084 | \$205,621 |
| Interpreters Mid-County             | 9  | \$570,360 | \$180,043 |
| CCRC Mid-County                     | 6  | \$531,658 | \$139,877 |
| Temecula Probate                    | 9  | \$526,239 | \$213,276 |
| Enhanced Collections Desert         | 8  | \$523,158 | \$197,204 |
| Admin Services Support Programs     | 5  | \$457,896 | \$132,238 |

| SWJC Juvenile Courtroom Operations       | 6  | \$455,847 | \$127,167 |
|--|----|-----------|-----------|
| Juvenile Courtroom Operations            | 6  | \$425,812 | \$145,365 |
| Human Resources General III              | 5  | \$425,141 | \$122,380 |
| Human Resources General II               | 4  | \$424,972 | \$125,373 |
| Juvenile Operations                      | 7  | \$409,402 | \$146,620 |
| Family /Juvenile                         | 11 | \$406,712 | \$181,217 |
| Civil Programs                           | 4  | \$403,797 | \$126,433 |
| Countywide Purchasing                    | 4  | \$403,142 | \$133,731 |
| Countywide Engineering                   | 4  | \$401,505 | \$120,916 |
| Juvenile Programs                        | 4  | \$398,824 | \$114,054 |
| Indio Juvenile                           | 6  | \$382,883 | \$138,105 |
| Blythe Operations                        | 7  | \$369,699 | \$171,499 |
| Enhanced Collections Mid County          | 7  | \$367,459 | \$167,973 |
| Human Resources General I                | 5  | \$360,293 | \$133,475 |
| Executive                                | 3  | \$357,566 | \$49,701  |
| CCRC Desert                              | 4  | \$355,691 | \$111,170 |
| Swjc Civil Courtroom Operations          | 5  | \$351,978 | \$123,221 |
| Countrywide Legal Services               | 2  | \$345,712 | \$68,215  |
| Criminal Programs                        | 4  | \$345,054 | \$97,693  |
| Mid-County Facilities                    | 5  | \$311,422 | \$124,336 |
| Family Law Programs                      | 3  | \$310,924 | \$111,903 |
| Desert Facilities                        | 5  | \$305,351 | \$132,005 |
| Countrywide Information Technology       | 2  | \$299,094 | \$57,506  |
| Enhanced Collections                     | 3  | \$286,075 | \$101,193 |
| Criminal/Traffic Operations              | 2  | \$271,266 | \$88,347  |
| Probate Programs                         | 3  | \$269,614 | \$103,992 |
| Indio Family Law 2                       | 4  | \$258,721 | \$84,267  |
| Countywide Records Management            | 2  | \$230,291 | \$73,354  |
| Countywide Child Custody Recom Counselor | 2  | \$221,971 | \$74,552  |
| SWJC Juvenile Operations                 | 4  | \$216,312 | \$70,986  |
| Corona Public Service                    | 4  | \$214,299 | \$91,249  |
| Countywide Operations                    | 1  | \$206,623 | \$39,591  |

| Administrative Services                 | 1 | \$196,548 | \$19,086 |
|---|---|-----------|----------|
| Finance Operations                      | 1 | \$189,774 | \$37,401 |
| Civil Operations & Desert Region        | 3 | \$188,670 | \$33,907 |
| SWJC Management                         | 2 | \$180,307 | \$47,300 |
| Countywide Family Law Juvenile & SWJC   | 1 | \$177,970 | \$42,753 |
| Countywide Human Resources              | 1 | \$170,796 | \$47,111 |
| Project Development                     | 1 | \$144,121 | \$36,219 |
| Accounting Management                   | 1 | \$140,133 | \$44,213 |
| Riverside Family Law Management         | 1 | \$139,043 | \$30,439 |
| Countywide Facilities                   | 1 | \$136,973 | \$38,638 |
| Criminal & Traffic                      | 1 | \$127,328 | \$37,073 |
| Desert Region                           | 1 | \$125,544 | \$35,613 |
| Palm Springs Operations                 | 2 | \$117,350 | \$26,426 |
| Records Management                      | 1 | \$115,357 | \$27,870 |
| Facilities Management                   | 1 | \$114,977 | \$39,183 |
| Indio Management 2                      | 1 | \$106,060 | \$15,754 |
| Countywide Court Reporters              | 1 | \$105,977 | \$37,193 |
| Mid-County Region                       | 1 | \$105,027 | \$33,082 |
| Temecula Operations                     | 1 | \$101,799 | \$15,769 |
| Indio Management                        | 1 | \$97,604  | \$38,577 |
| Corona Operations                       | 1 | \$97,319  | \$32,666 |
| Juvenile Management 1                   | 1 | \$95,809  | \$38,355 |
| Western Civil Management                | 1 | \$95,467  | \$34,781 |
| Banning Management                      | 1 | \$94,292  | \$37,640 |
| Desert and Mid County Records           | 1 | \$94,137  | \$38,936 |
| Countywide Interpreters                 | 1 | \$90,984  | \$33,983 |
| HOJ Management                          | 1 | \$88,448  | \$22,905 |
| Moreno Valley Operations                | 1 | \$84,825  | \$24,835 |
| Leadership & Organizational Development | 1 | \$75,654  | \$15,966 |
| Hemet Management                        | 1 | \$74,174  | \$34,293 |
| Family /Juvenile Riv. Records           | 1 | \$44,560  | \$14,995 |