

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,119	\$69,680,195	\$21,958,182
Judge's Retire System Member	125	\$26,900,942	\$2,116,106
Finance	190	\$11,768,852	\$3,740,922
Technology	107	\$10,573,418	\$2,728,774
General Counsel	75	\$8,786,818	\$2,128,105
Judicial	30	\$3,115,508	\$619,630
Human Resources	35	\$2,823,093	\$795,881
Executive	2	\$336,684	\$71,109