

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	53	\$3,987,350	\$1,073,158
Judge's Retire System Member	19	\$3,867,922	\$274,184
Criminal	36	\$1,815,745	\$654,449
Information Technology	15	\$1,274,125	\$387,590
Family & Children Services	26	\$1,186,179	\$397,350
Executive Office	10	\$1,079,568	\$230,050
Other Courtroom Operations	19	\$835,918	\$350,691
Court Interpreters	12	\$732,496	\$189,990
Traffic	14	\$641,746	\$186,431
Finance	8	\$474,147	\$122,119
General Services	6	\$338,144	\$81,385
Human Resources	3	\$275,449	\$62,271
Civil	4	\$255,667	\$80,910
Probate, Guardianship	5	\$211,029	\$80,497
Jury Services	2	\$100,105	\$49,047
Juvenile Delinquency	2	\$86,510	\$57,673
Juvenile Dependency	1	\$34,254	\$27,977