

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	7	\$1,500,155	\$74,346
Criminal/Traffic	23	\$1,067,706	\$275,215
Courtroom Services	21	\$879,958	\$237,973
Civil/Family Law	20	\$837,219	\$260,221
Executive Office/Administration	5	\$510,089	\$62,677
Courtroom Services & Support	5	\$350,858	\$44,229
Family Court Services	4	\$257,930	\$64,730
Information Technology	4	\$234,598	\$51,574
Family Law	1	\$196,068	\$19,800
Finance	3	\$182,506	\$33,208
Court Interpreters	2	\$165,575	\$16,958
Dept. of Child Support Services	1	\$100,119	\$11,880
Jury Services	4	\$97,013	\$25,801
Business & Facilities	1	\$95,868	\$16,985
Custodial	2	\$89,395	\$33,429
Human Resources	2	\$38,044	\$13,123