

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	10	\$2,148,763	\$122,628
Judges & Courtroom Support	33	\$1,819,044	\$630,636
Civil	17	\$609,453	\$217,695
Traffic And Other Infractions	15	\$548,354	\$205,389
Business & Facility Services	6	\$331,544	\$117,893
Court Interpreters	5	\$330,833	\$107,035
Other Criminal Cases	9	\$329,223	\$138,135
Information Technology	5	\$297,158	\$113,570
Fiscal Services	4	\$287,661	\$110,402
Other Support Operations	3	\$259,558	\$88,311
Human Resources	3	\$224,055	\$74,544
Families & Children's Services	5	\$218,073	\$75,196
Executive Office	1	\$205,858	\$68,249
Enhanced Collections	6	\$193,805	\$68,089
Administration	2	\$146,394	\$42,384
Jury Services	3	\$80,428	\$21,724
Juvenile Delinquency Services	1	\$40,906	\$13,510
Other Non-Court Ops	1	\$31,798	\$7,025
Winterhaven	2	\$22,904	\$113