

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$520,838	\$192,888
Judge's Retire System Member	2	\$426,392	\$32,869
Administration	5	\$420,090	\$130,577
Finance	2	\$69,867	\$34,048
Business	1	\$62,470	\$8,228
Collections	2	\$60,807	\$21,814
Finance/Collections	1	\$53,239	\$33,253