

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Operations | 14 | \$520,838 | \$192,888 |
| Judge's Retire System Member | 2 | \$426,392 | \$32,869 |
| Administration | 5 | \$420,090 | \$130,577 |
| Finance | 2 | \$69,867 | \$34,048 |
| Business | 1 | \$62,470 | \$8,228 |
| Collections | 2 | \$60,807 | \$21,814 |
| Finance/Collections | 1 | \$53,239 | \$33,253 |