

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 39 | \$7,895,941 | \$569,133 |
| Courtroom Clerks | 60 | \$4,207,388 | \$2,195,847 |
| Court Reporters | 36 | \$3,615,426 | \$1,598,277 |
| Civil | 26 | \$1,493,696 | \$875,441 |
| Court Interpreters | 21 | \$1,466,393 | \$658,709 |
| Legal Research Attorneys | 12 | \$1,426,087 | \$468,337 |
| Family Law | 23 | \$1,399,682 | \$717,604 |
| Criminal | 26 | \$1,184,849 | \$706,358 |
| Information Technology | 13 | \$1,169,825 | \$563,061 |
| Facilities | 24 | \$1,142,669 | \$698,932 |
| Legal Processing | 10 | \$1,106,005 | \$510,783 |
| Facilitators | 10 | \$1,038,998 | \$432,214 |
| Executive Office | 10 | \$989,341 | \$420,801 |
| Financial Services | 10 | \$881,180 | \$448,350 |
| Probate Investigators | 10 | \$863,640 | \$365,730 |
| Traffic | 13 | \$736,249 | \$487,723 |
| Mediation Services | 7 | \$718,125 | \$332,986 |
| Human Resources | 9 | \$714,164 | \$358,256 |
| Commissioners | 5 | \$558,521 | \$200,784 |
| Court Records | 9 | \$424,159 | \$246,269 |
| Jury Services | 6 | \$361,544 | \$213,765 |
| Appeals | 4 | \$258,455 | \$145,090 |
| Juvenile | 3 | \$192,391 | \$75,385 |
| Probate Examiners | 3 | \$166,313 | \$81,848 |