

Department	Employees	Total Wages	Total Retirement & Health Contribution
Court Operations	25	\$1,207,845	\$239,419
Judge's Retire System Member	2	\$433,146	\$23,214
Administration	6	\$201,216	\$29,222
Judges/Courtroom	1	\$165,939	\$20,406
Executive Management	1	\$138,630	\$26,497
IT	1	\$129,453	\$10,874
Fiscal	2	\$122,325	\$17,589
Management	1	\$83,803	\$16,283
Children & Family	1	\$68,803	\$13,318