

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$666,298	\$130,345
Parks & Landscape	6	\$312,325	\$30,281
Water & Wastewater Services	2	\$146,195	\$16,971
Water Services	2	\$93,149	\$5,250
Parks & Recreation	6	\$85,383	\$9,296
W/Ww	1	\$54,921	\$20,901
Board Of Directors	6	\$26,220	\$0