

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	2	\$120,052	\$55,252
Program Specialist I	2	\$107,345	\$52,118
Parent/Infant Home V	2	\$50,548	\$23,556
Classified Hourly	1	\$7,971	\$772
Peapod Leader	1	\$7,327	\$271
Administration	1	\$1,043	\$39
First 5 Commission	7	\$0	\$0