

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communities	23	\$1,993,277	\$477,309
Executive	7	\$1,167,330	\$205,413
Public Policy & Government Affairs	8	\$912,526	\$127,369
Communications	20	\$891,648	\$120,338
Family Supports	13	\$889,961	\$214,019
Community Relations	5	\$817,121	\$96,178
Finance	9	\$815,532	\$184,468
Early Care & Education	9	\$806,973	\$151,395
Contract Admin & Purchasing	10	\$801,601	\$162,341
Strategic Partnerships	6	\$791,432	\$138,176
Human Resources & Talent Management	6	\$690,654	\$94,197
Health Systems	7	\$590,310	\$159,830
Integration & Learning Division	3	\$524,835	\$32,406
Administration Division	4	\$461,538	\$92,466
Measurement, Learning & Evaluation	6	\$458,605	\$65,498
Integration & Learning	3	\$408,491	\$43,247
Information Technology	4	\$395,373	\$67,444
Policy & Strategy Division	3	\$322,724	\$47,712
Programs Division	1	\$277,676	\$52,074
Board of Commission	21	\$0	\$0